

**** New York City Transportation Coordinating Committee ****

TIP Format Report for Selected Projects

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
MTA NYCT E-G16-02-14 14-SECURITY <Exempt>	IESS SECURITY EQUIPMENT REPLACEMENT TO REPAIR OR REPLACE IESS SECURITY EQUIPMENT, DEVICES, COMPONENTS, SYSTEMS AND INFRASTRUCTURE DAMAGED DURING SUPERSTORM SANDY	FTA 5324 01/2014	21.362	MISC		21.362					
AQC:C15Z	SYSTEM-WIDE TPC: \$21-\$31 M	TOTAL 5YR COST :	21.362		0.000	21.362	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-S07-02-09 17-SIRTOA <Exempt>	STATEN ISLAND RAILWAY RESTORATION FOR THE REPAIR/REPLACEMENT OF SUPRSTORM SANDY DAMAGED COMPONENTS AT ST. GEORGE TERMINAL, CLIFTON SHOP, AND OTHER SIR LOCATIONS	FTA 5324 01/2014	160.000	MISC		160.000					
AQC:C15Z	RICHMOND TPC: \$100-\$225 M	TOTAL 5YR COST :	160.000		0.000	160.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T01-02-03 01-NEW CARS <Exempt>	ROLLING STOCK RESTORATION TO REPAIR STORM-DAMAGED SUBWAY ROLLING STOCK DURING SUPERSTORM SANDY	FTA 5324 01/2014 MTA 01/2014	3.600 0.400	MISC MISC		3.600 0.400					
AQC:C15Z	SYSTEM-WIDE TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.000		0.000	4.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T04-02-01 04-STATIONS <Exempt>	SOUTH FERRY RESTORATION FOR THE REPAIR / REPLACEMENT OF STORM DAMAGED STATION COMPONENTS AT SOUTH FERRY STATION INCLUDING ELEVATORS, ESCALATORS AND OTHER ANCILLARY EQUIPMENT (RELATED: E-T06-02-01, E-T08-02-01, E-T09-02-01)	FTA 5324 01/2014	199.301	MISC		199.301					
AQC:C15Z	NEW YORK TPC:\$333.3-\$410.7 M	TOTAL 5YR COST :	199.301		0.000	199.301	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T04-02-02 04-STATIONS <Exempt>	ROCKAWAY LINE STATIONS REPAIR / REPLACEMENT OF STORM-DAMAGED STATION COMPONENTS AT ROCKAWAY LINE PASSENGER STATIONS	FTA 5324 01/2014 MTA 01/2014	13.500 1.500	MISC MISC		13.500 1.500					
AQC:C15Z	QUEENS TPC: \$12.5-\$19 M	TOTAL 5YR COST :	15.000		0.000	15.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T04-02-04 04-STATIONS <Exempt>	MAJOR STATION RESTORATIONS TO REPAIR / REPLACEMENT OF STORM-DAMAGED STATION COMPONENTS AT VARIOUS LOCATIONS SYSTEMWIDE INCLUDING CANOPIES, WINDSCREENS, AND AUTOMATED FARE CONTROL EQUIPMENT	FTA 5324 01/2014	65.000	MISC		65.000					
AQC:C15Z	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 5YR COST :	65.000		0.000	65.000	0.000	0.000	0.000	0.000	0.000

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MTA NYCT E-T04-03-01 04-STATIONS <Exempt>	SEAL SYSTEM OPENINGS FROM FLOODWATERS: DEVELOP AND IMPLEMENT METHODS OF BARRICADING STREET STAIRS, VENTILATOR GRATINGS, MANHOLES, EMERGENCY EXIT HATCHES AND STREET-LEVEL ELEVATOR SHAFTS WHICH COMPROMISED THE ELEVATOR STRUCTURE AND MACHINERY(D2013-RESL-022	FTA 5324 01/2014	134.000	MISC		134.000					
AQC:C15Z	SYSTEM-WIDE	TPC:\$0.5-\$0.6 B	TOTAL 5YR COST :		0.000	134.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T05-02-02 05-TRACK <Exempt>	ROCKAWAY LINE REPAIR/REPLACEMENT OF STORM DAMAGED MAINLINE TRACK AND SWITCHES AND ASSOCIATED EQUIPMENT AND MATERIALS ON THE ROCKAWAY LINE BETWEEN THE NORTH CHANNEL BRIDGE AND HAMMELS WYE (RELATED: E-T07-02-02, E-T08-02-02, E-T09-02-02)	FTA 5324 01/2014 MTA 01/2014	54.021 6.002	MISC MISC		54.021 6.002					
AQC:C15Z	SYSTEM-WIDE	TPC:\$401.8-\$495.1 M	TOTAL 5YR COST :		0.000	60.023	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T05-02-05 05-TRACK <Exempt>	TRACK RESTORATION REPAIR/REPLACEMENT OF STORM-DAMAGED MAINLINE TRACK AND SWITCHES AT EIGHT UNDER-RIVER TUBES (MONTAGUE, CLARK STREET, CRANBERRY, RUTGERS, STEINWAY, 53RD STREET, CANARSIE, AND GREENPOINT) AND SOUTH FERRY	FTA 5324 01/2014	125.000	MISC		125.000					
AQC:C15Z	SYSTEM-WIDE	TPC: \$100-\$225 M	TOTAL 5YR COST :		0.000	125.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T06-02-01 06-LINE EQPT <Exempt>	SOUTH FERRY RESTORATION REPAIR OF STORM DAMAGED LINE EQUIPMENT ASSETS AT THE SOUTH FERRY STATION COMPLEX INCLUDING TUNNEL LIGHTING, PUMP ROOMS, AND FAN PLANTS (RELATED: E-T04-02-01, E-T08-02-01, E-T09-02-01)	FTA 5324 01/2014	40.000	MISC		40.000					
AQC:C15Z	NEW YORK	TPC:\$333.3-\$410.7 M	TOTAL 5YR COST :		0.000	40.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T06-02-06 06-LINE EQPT <Exempt>	REPAIR/REPLACEMENT OF STORM DAMAGED LINE EQUIPMENT ASSETS THAT WERE EXPOSED TO FLOODING (8 UNDER-RIVER TUBES: MONTAGUE, CRANBERRY, RUTGERS, CLARK ST, CANARSIE, STEINWAY, 53ST & GREENPOINT) & NORTHERN EXTENT OF THE 8TH AVE - LIGHTING, PUMP RMS & FAN PLANTS	FTA 5324 01/2014	290.000	MISC		290.000					
AQC:C15Z	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	290.000	0.000	0.000	0.000	0.000	0.000

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MTA NYCT E-T06-03-01 06-LINE EQPT <Exempt>	PUMPING SYSTEM IMPROVEMENTS: DEVELOP AND IMPLEMENT EFFICIENT AND EFFECTIVE AUXILLARY METHODS OF EXPELLING WATER IN FLOOD-PRONE AREAS DURING STORM AND FLOOD EMERGENCIES TO PREVENT WATER INCURSION FROM OVERWELMING THE SYSTEM AND DISRUPTING SERVICED	FTA 5324 01/2014	350.000	MISC		350.000					
AQC:B9Z	SYSTEM-WIDE	TPC:\$342.5-\$422.0 M	TOTAL 5YR COST :		0.000	350.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T06-03-02 06-LINE EQPT <Exempt>	HARDENING OF SENSITIVE SUBWAY EQPT(PH.1) IN FLOOD PRONE AREAS INCLUDING FANS, COMMUNICATION ROOMS & SYSTEMS; SIGNAL SYSTEMS AND POWER SUPPLY/DISTRIBUTION ROOMS & EQUIPMENT LOCATED IN UNDERGROUND SUBWAY SYSTEM,14 LOCATIONS (MANHATTAN-9, KINGS-1 & QUEENS-4	FTA 5324 01/2014	350.000	MISC		350.000					
AQC:C15Z	MULTI	TPC:\$0.5-\$0.7 B	TOTAL 5YR COST :		0.000	350.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T07-02-02 07-STRUCTURE <Exempt>	ROCKAWAY LINE STRUCTURES REPAIR/REPLACEMENT OF STORM DAMAGED LINE STRUCTURES WITHIN SECTIONS OF THE ROCKAWAY LINE (RELATED: E-T05-02-02, E-T08-02-02, E-T09-02-02)	FTA 5324 01/2014 MTA 01/2014	41.400 4.600	MISC MISC		41.400 4.600					
AQC:C15Z	QUEENS	TPC:\$401.8-\$495.1 M	TOTAL 5YR COST :		0.000	46.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T07-02-06 07-STRUCTURE <Exempt>	LINE STRUCTURES REPAIR/REPLACEMENT OF STORM DAMAGED LINE STRUCTURES SYSTEMWIDE	FTA 5324 01/2014 MTA 01/2014	44.206 4.924	MISC MISC		44.206 4.924					
AQC:C15Z	SYSTEM-WIDE	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	49.130	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T07-03-01 07-STRUCTURE <Exempt>	INTERNAL SEALING OF TUNNELS/STATION COMPLEXES TO PROVIDE THE PRE-ENGINEERING AND SITE MOBILIZATION TO FACILITATE THE RAPID DEPLOYMENT OF TEMPORARY STRUCTURES AS POSSIBLE MECHANISMS FOR SEALING FLOOD PRONE TUNNELS AND STATION COMPLEXES. D2013-RESL-019	FTA 5324 01/2014	200.000	MISC		200.000					
AQC:B9Z	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	200.000	0.000	0.000	0.000	0.000	0.000

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MTA NYCT E-T08-02-01 08-COMM&SIG <Exempt>	SOUTH FERRY SIGNAL/COMM RESTORATION - REPAIR/REPLACEMENT OF MAJOR STATION DAMAGE SIGNAL AND COMMUNICATION SYSTEMS AT SOUTH FERRY DUE TO SUPERSTORM SANDY (RELATED: E-T04-02-01, E-T06-02-01, E-T09-02-01)	FTA 5324 01/2014	100.000	MISC		100.000					
AQC:C15Z	NEW YORK	TPC:\$333.3-\$410.7 M	TOTAL 5YR COST :		0.000	100.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T08-02-02 08-COMM&SIG <Exempt>	ROCKAWAY LINE SIGNAL/COMM RESTORATION- REPAIR/REPLACEMENT OF SIGNAL & COMMUNICATION SYSTEMS ON THE ROCKAWAY LINE, INCLUDING SIGNAL STOPS, SWITCH MOTORS, RELAYS, INTERLOCKINGS, AND OTHER FLOOD-DAMAGED EQPT DUE TO SANDY (SEE ET050202, ET070202, ET090202)	FTA 5324 01/2014 MTA 01/2014	234.000 26.000	MISC MISC		234.000 26.000					
AQC:C15Z	QUEENS	TPC:\$401.8-\$495.1 M	TOTAL 5YR COST :		0.000	260.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T08-02-06 08-COMM&SIG <Exempt>	SIGNAL/COMM RESTORATION REPAIR/REPLACEMENT OF STORM DAMAGED COMMUNICATION EQUIPMENT SYSTEMWIDE	FTA 5324 01/2014	60.000	MISC		60.000					
AQC:C15Z	SYSTEM-WIDE	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	60.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T08-02-07 08-COMM&SIG <Exempt>	REPAIR/REPLACEMENT OF STORM DAMAGED SIGNAL ASSETS WITHIN SECTIONS OF THE SYSTEM THAT WERE EXPOSED TO FLOODING TO INCLUDE THE MONTAGUE, CRANBERRY, RUTGERS, CLARK ST, CANARSIE, 53RD ST & GREENPOINT TUBES, AS WELL AS, THE NORTHERN EXTENT OF THE 8AVE LINE	FTA 5324 01/2014	234.000	MISC		234.000					
AQC:C15Z	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	234.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T09-02-01 09-POWER <Exempt>	SOUTH FERRY POWER RESTORATION REPAIR / REPLACEMENT OF POWER EQUIPMENT AT SOUTH FERRY STATION DUE TO DAMAGE FROM SUPERSTORM SANDY (RELATED: E-T04-02-01, E-T06-02-01, E-T08-02-01)	FTA 5324 01/2014	30.000	MISC		30.000					
AQC:C15Z	NEW YORK	TPC:\$333.3-\$410.7 M	TOTAL 5YR COST :		0.000	30.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T09-02-02 09-POWER <Exempt>	ROCKAWAY LINE POWER RESTORATION REPAIR / REPLACEMENT OF STORM DAMAGED POWER SYSTEM COMPONENTS ON THE ROCKAWAY LINE INCLUDING CIRCUIT BREAKERS AND CABLES (RELATED: E-T05-02-02, E-T07-02-02, E-T08-02-02)	FTA 5324 01/2014	60.000	MISC		60.000					
AQC:C15Z	QUEENS	TPC:\$401.8-\$495.1 M	TOTAL 5YR COST :		0.000	60.000	0.000	0.000	0.000	0.000	0.000

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MTA NYCT E-T09-02-06 09-POWER <Exempt>	TRACTION POWER RESTORATION REPAIR / REPLACEMENT OF STORM DAMAGED TRACTION POWER ASSETS INCLUDING CIRCUIT BREAKERS, CABLES AND SUBSTATION COMPONENTS.	FTA 5324 01/2014	189.444	MISC		189.444					
AQC:C15Z	SYSTEM-WIDE	TPC:\$0.7-\$0.8 B	TOTAL 5YR COST :		0.000	189.444	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T09-02-31 09-POWER <Exempt>	INDEPENDENT INTEGRITY MONITOR: SERVICES MAY INCLUDE, BUT NOT BE LIMITED TO MONITORING COMPLIANCE WITH POLICIES AND PROCEDURES, WITH RELEVANT LAWS AND REGULATIONS, TO PREVENT, DETER, UNCOVER AND REPORT UNETHICAL AND ILLEGAL CONDUCT	FTA 5324 01/2015	5.000	MISC			5.000				
AQC:C15Z	SYSTEM-WIDE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.000	0.000	0.000	0.000	0.000
MTA NYCT E-T09-03-01 09-POWER <Exempt>	POWER MITIGATION: PROVIDE INTEGRATED RESILIENCY MEASURES INCLUDING DUCT BANK AND CABLE REPLACEMENT AT VARIOUS TUNNEL LOCATIONS TO MITIGATE POWER FAILURES	FTA 5324 01/2014 MTA 01/2014	270.000 30.000	MISC MISC		270.000 30.000					
AQC:B6Z	SYSTEM-WIDE	TPC: \$175-\$385 M	TOTAL 5YR COST :		0.000	300.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T10-02-08 10-SHOPS <Exempt>	REPAIR/REPLACEMENT OF VARIOUS STORM DAMAGED ASSETS, INCLUDING POWER CABLES, SIGNAL STOPS, SWITCH MOTORS, RELAYS, INTERLOCKINGS, AND OTHER FLOOD-DAMAGED ITEMS AT 148TH ST. YARD, ROCKAWAY YARD, CONEY ISLAND YARD, AND 207TH ST YARD	FTA 5324 01/2014 MTA 01/2014	174.050 19.338	MISC MISC		174.050 19.338					
AQC:C15Z	SYSTEM-WIDE	TPC:\$0.7-\$0.8 B	TOTAL 5YR COST :		0.000	193.388	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T10-03-01 07-STRUCTURE <Exempt>	CONEY ISLAND FLOOD MITIGATION: IMPLEMENTATION OF FLOOD MITIGATION AT THE YARD AND SHOP COMPLEX TO PREVENT EXPOSURE OF SENSITIVE EQUIPMENT INCLUDING SWITCHES AND SIGNALS TO FLOODING OF VARIOUS MEANS (TIDAL, SEWER, GROUNDWATER)	FTA 5324 01/2014	65.000	MISC		65.000					
AQC:B8P	KINGS	TPC: \$50-\$85 M	TOTAL 5YR COST :		0.000	65.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT E-T16-02-08 16-MISC <Exempt>	FACILITIES RESTORATION REPAIR / REPLACEMENT OF VARIOUS STORM DAMAGED ASSETS, INCLUDING VARIOUS FACILITIES SYSTEMWIDE, NON-REVENUE VEHICLES, AND MISCELLANEOUS FARE COLLECTION EQUIPMENT	FTA 5324 01/2014	30.000	MISC		30.000					
AQC:C15Z	SYSTEM-WIDE	TPC: \$26-\$40 M	TOTAL 5YR COST :		0.000	30.000	0.000	0.000	0.000	0.000	0.000

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MTA-BUS E-U03-02-01 14-SECURITY <Exempt>	FAR ROCKAWAY DEPOT REHAB FOR REPAIR/REPLACEMENT OF ALL ASSETS DAMAGED DURING THE STORM, INCLUDING BUT NOT LIMITED TO: INTERIOR OFFICE SPACE, BUS MAINTENANCE AND SERVICE AREAS, SWING ROOMS, LOCKER ROOMS AND BATHROOMS	FTA 5324 01/2014 MTA 01/2014	22.500 2.500	MISC MISC		22.500 2.500					
AQC:C15Z	QUEENS	TPC: \$21-\$31 M	TOTAL 5YR COST :		25.000	0.000	25.000	0.000	0.000	0.000	0.000
PANYNJ X75989 TRANSIT <Exempt>	INSTALLATION OF BOLLARD PROTECTION SYSTEM PROVIDING FOR REMOVABLE FLOOD BARRIERS AT STREET LEVEL TO PROTECT THE WTC'S TRANSIT FACILITIES (PATH AND SUBWAYS) FROM FLOODING AND SERVICE DISRUPTION THAT WAS EXPERIENCED DURING HURRICANE SANDY.	FTA 5324 09/2014 OTHER 09/2014 FTA 5324 01/2015 OTHER 01/2015 FTA 5324 01/2016 OTHER 01/2016	7.200 0.800 12.600 1.400 2.790 0.310	CONST CONST CONST CONST CONST CONST		7.200 0.800	12.600 1.400	2.790 0.310			
AQC:C15Z	NEW YORK	TPC: \$21-\$31 M	TOTAL 5YR COST :		25.100	0.000	8.000	14.000	3.100	0.000	0.000
PANYNJ X75991 TRANSIT <Exempt>	REPAIR AND REPLACEMENT OF EQUIPMENT AND SYSTEMS (ELECTRICAL, MECHANICAL, VERTICAL CIRCULATION, STRUCTURAL AND ARCHITECTURAL) SUPPORTING TRANSIT FACILITIES WITHIN WTC SITE; ONGOING SANDY RECOVERY PROGRAM TO BRING TO A STATE OF GOOD REPAIR.	FTA 5324 11/2012 OTHER 11/2012 FTA 5324 09/2014 OTHER 09/2014 FTA 5324 01/2015 OTHER 01/2015 FTA 5324 01/2016 OTHER 01/2016	0.000 0.000 14.400 1.600 22.500 2.500 17.931 1.992	CONST CONST CONST CONST CONST CONST CONST CONST	14.400 1.600	14.400 1.600	22.500 2.500	17.931 1.992			
AQC:C15Z	NEW YORK	TPC: \$70-\$130 M	TOTAL 5YR COST :		60.923	16.000	16.000	25.000	19.923	0.000	0.000
NYCDOT X77900 TRANSIT <Exempt>	INSTALL ROCK-SOCKETTED STEEL MOORING PILES AT STATEN ISLAND FERRY SLIPS & PIERS TO ENSURE FIXED MOORING POINTS & OFFER STRONGER MOORING OPTIONS TO PREVENT MOORED FERRY VESSELS FROM DAMAGING PIER INFRASTRUCTURE DURING HEAVY WIND AND TIDE CONDITIONS	FTA 5324 06/2014 LOCAL 06/2014 FTA 5324 12/2013 LOCAL 12/2013	10.400 2.600 1.156 0.289	CONST CONST DETLDES DETLDES		10.400 2.600	1.156 0.289				
AQC:B8Z	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		14.445	0.000	14.445	0.000	0.000	0.000	0.000
NYCDOT X77901 TRANSIT <Exempt>	RECONSTRUCTION OF DAMAGED SLIP-4 RACK AT ST. GEORGE FERRY TERMINAL IN STATEN ISLAND, RICHMOND COUNTY DUE TO HURRICANE SANDY TO BRING THE SLIP TO A STATE OF GOOD REPAIR	FTA 5324 06/2014 LOCAL 06/2014 FTA 5324 12/2013 LOCAL 12/2013	0.602 0.150 0.067 0.017	CONST CONST DETLDES DETLDES		0.602 0.150	0.067 0.017				
AQC:C15Z	RICHMOND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.836	0.000	0.836	0.000	0.000	0.000	0.000

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NYCDOT X77902 TRANSIT <Exempt>	REPAIR AND/OR REPLACE ELEMENTS OF ROOF (COPING, STEEL DECKING, INSULATION, ETC) AND WATERPROOFING OF WHITEHALL FERRY TERMINAL IN NEW YORK CITY DAMAGED BY HURRICANE SANDY TO BRING THE ROOF BACK TO A STATE OF GOOD REPAIR.	FTA 5324 01/2014 LOCAL 01/2014 FTA 5324 12/2013 LOCAL 12/2013	2.442 0.611 0.271 0.068	CONST CONST DETLDES DETLDES		2.442 0.611 0.271 0.068						
AQC:C15Z	NEW YORK	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.392	0.000	3.392	0.000	0.000	0.000	0.000	0.000
NYCDOT X77903 TRANSIT <Exempt>	REPLACE INVENTORY AND EQUIPMENT DAMAGED AND/OR LOST AT THE STATEN ISLAND FERRY MAINTENANCE FACILITY IN RICHMOND COUNTY AS A RESULT OF HURRICANE SANDY FLOODING	FTA 5324 01/2014 LOCAL 01/2014	2.345 0.586	MISC MISC		2.345 0.586						
AQC:C15Z	RICHMOND	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.931	0.000	2.931	0.000	0.000	0.000	0.000	0.000
NYCDOT X77904 TRANSIT <Exempt>	REPAIR AND/OR REPLACE BUS-STOP SIGNS AND SUPPORT POSTS (IN ALL FIVE COUNTIES OF NYC) DAMAGED BY HIGH WINDS, FALLING TREES AND DEBRIS DURING HURRICANE SANDY TO BRING TO STATE OF GOOD REPAIR.	FTA 5324 01/2014 LOCAL 01/2014	0.083 0.021	MISC MISC		0.083 0.021						
AQC:C15Z	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.104	0.000	0.104	0.000	0.000	0.000	0.000	0.000
NYCDOT X77905 TRANSIT <Exempt>	INSTALLATION OF EMERGENCY GENERATOR FOR THE STATEN ISLAND FERRY MAINTENANCE FACILITY IN RICHMOND COUNTY TO ENABLE THE FACILITY REMAIN FUNCTIONAL IN TIME OF CRISIS.	FTA 5324 06/2014 LOCAL 06/2014 FTA 5324 12/2013 LOCAL 12/2013	0.770 0.193 0.086 0.021	CONST CONST DETLDES DETLDES		0.770 0.193 0.086 0.021						
AQC:B8Z	RICHMOND	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.070	0.000	1.070	0.000	0.000	0.000	0.000	0.000
NYCDOT X77906 TRANSIT <Exempt>	UPGRADE THE RUDDERS ON MOLINARI-CLASS FERRIES FROM CONVENTIONAL TO HIGH-LIFT TO SIGNIFICANTLY INCREASE THE MANEUVERABILITY OF THE VESSELS ON THE STATEN ISLAND-MANHATTAN ROUTES IN BAD WEATHER CONDITIONS.	FTA 5324 05/2014 LOCAL 05/2014	1.712 0.428	MISC MISC		1.712 0.428						
AQC:B3Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.140	0.000	2.140	0.000	0.000	0.000	0.000	0.000
NYCDOT X77908 MISC <Exempt>	REIMBURSEMENT OF FUNDS SPENT ON PROJECT MANAGEMENT AND ADMINISTRATION OF SANDY EMERGENCY REPAIR PROJECTS (CAT 1,2 & 3) WORK AND ONGOING ADMINISTRATIVE FUNCTIONS.	FTA 5324 01/2014 LOCAL 01/2014	1.232 0.308	MISC MISC		1.232 0.308						
AQC:C15P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.540	0.000	1.540	0.000	0.000	0.000	0.000	0.000

**** New York City Transportation Coordinating Committee ****

Friday, November 14, 2014

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2013						
					PRE FFY 2014	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	POST FFY 2018
AQ CODE	COUNTY	TOTAL PROJECT COST									
PANYNJ X82353 TRANSIT <Exempt>	AIRTRAIN/JFK (HOWARD BEACH STN-TUNNEL-JFK TERMINAL 2) REPAIRS TO THE FLOODWATER - INUNDATED AND DAMAGED ELEVATORS, ESCALATOR, AND EQUIPMENT ROOMS DUE TO DAMAGE FROM SUPERSTORM SANDY	FTA 5324 01/2014 OTHER 01/2014	3.150 0.350	MISC MISC		3.150 0.350					
AQC:C15	QUEENS TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.500		0.000	3.500	0.000	0.000	0.000	0.000	0.000
PANYNJ X82354 TRANSIT <Exempt>	BATTERY PARK CITY FERRY TERMINAL REPAIR OF CAP STONES AND GANGWAY STEEL RAILINGS, ELEVATION OF THE FLOATING TERMINAL AS APPROPRIATE, AND REPAIRING DAMAGE TO MONOPILES DUE TO DAMAGE FROM SUPERSTORM SANDY	FTA 5324 09/2013 OTHER 09/2013	0.000 0.000	MISC MISC	2.745 0.305						
AQC:C15	NEW YORK TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		3.050	0.000	0.000	0.000	0.000	0.000	0.000
PANYNJ X82355 TRANSIT <Exempt>	PORT AUTHORITY BUS TERMINAL ROOF REPAIR FOR DAMAGE FROM WIND-DRIVEN DEBRIS THAT WAS INCURRED DURING SUPERSTORM SANDY	FTA 5324 01/2014 OTHER 01/2014	0.058 0.006	MISC MISC		0.058 0.006					
AQC:C15	NEW YORK TPC: <\$0.75 M	TOTAL 5YR COST :	0.064		0.000	0.064	0.000	0.000	0.000	0.000	0.000